

Wildlife Restoration
FINAL PERFORMANCE REPORT

ALASKA DEPARTMENT OF FISH AND GAME
DIVISION OF WILDLIFE CONSERVATION
PO Box 115526
Juneau, AK 99811-5526

Alaska Department of Fish and Game
Wildlife Restoration Grant

GRANT NUMBER: AKW-14

PROJECT NUMBER: P4.0

PROJECT TITLE: Chena River State Recreation Area Trailheads

PERIOD OF PERFORMANCE: December 1, 2015 – July 30, 2020

REPORT DUE DATE: March 1, 2020

PRINCIPAL INVESTIGATOR: Katie Sechrist
ADF&G DWC Hunter Access Program
333 Raspberry Road
Anchorage, AK 99518
Phone (907) 267-2541
E-Mail: katie.sechrist@alaska.gov

COOPERATORS: Rys Miranda, P.E.
DNR, Division of Parks and Outdoor Recreation
550 W. 7th Avenue, Suite 1340
Anchorage, Alaska 99501
Phone: (907) 269-8736
FAX: (907) 269-8917
E-Mail: rys.miranda@alaska.gov

This is the final report for a multi-year project. This template is applicable to both:

- the final closeout report of a multi-year grant; or
- the final closeout report of a multi-year *project* within the annual operating grant, summarizing all accomplishments for all objectives.

Authorities: 2 CFR 200.328
2 CFR 200.301
50 CFR 80.90

I. SUMMARY OF WORK COMPLETED ON PROJECT

Objective 1: This project will develop the Compeau, Mastodon, and Upper Chena Dome trailheads to improve access by providing managed traffic flow, increased parking, sanitary facilities, informational signage, and other accessible trailhead amenities. Approximately

50 parking spaces and 3 vaulted toilets will be constructed over the three sites. Additionally, informational signs and kiosk will be installed to assist in communicating pertinent information for the area.

Accomplishments:

Substantial completion of the project design was finished in October of 2018. The original scope of work included construction of 3 new trailhead parking areas: Compeau (20-12'x53' stalls), Mastodon (12-10'x25' stalls, 6-10'x45' stalls), and Upper Chena Dome (27-12'x53' stalls), along with construction of park amenities within each facility.

As bids came in favorably for the original scope, additional work was requested to pave the completed trailhead parking areas with remaining grant funds.

The contractor completed the work at all three sites and any remaining construction punch-list items as noted in the substantial completion inspection performed in October of 2018, along with all remaining Construction Contract requirements. Remaining punch-list items included: completion of all park amenities (i.e. orientation kiosk, ATV/snow-machine ramp, etc.), achievement of sufficient vegetative stabilization, and installation of all remaining facility accessories (i.e. culvert markers, signs, etc.). During this period, the Contractor also completed the work as detailed in RFP No. 1/Change Order No. 1, which included installation of hot mix asphalt pavement at all three trailheads. The corresponding Change Order No. 1 was approved and included in the final Contract amount.

All punch-list items and change order paving work was completed by the end of July 2019. The Construction Contract was then finalized, and a letter of final acceptance was issued on October 4, 2019.

II. SIGNIFICANT DEVELOPMENT REPORTS AND/OR AMENDMENTS.

Amendment #4 requested to allow program income under the cost share method for AKW-14 Project 4.0 Chena River State Recreation Area Trailheads and Project 5.0 Lower Chatanika River State Recreation Area Facility Improvements.

Projects 4.0 and 5.0 were included with other projects within grant AKW-14, and due to construction delay at Project 3.0, Rex Trail Improvements, a grant amendment request was submitted, and approved, granting an extension of the grant performance period to December 31, 2019. In the meantime, Projects 4.0 and 5.0 within the grant were able to finish construction within the original schedule were completed July 2019. Because the Alaska Department of Fish and Game (ADF&G) and Department of Natural Resources (DNR) staff did not anticipate that projects within this grant would be staggered in completion no Program Income was requested in the project statement for any projects within the grant. Since Projects 4.0 and 5.0 were complete before other projects in the grant, DNR Division of Parks and Outdoor Recreation (DOPR) wanted to begin collecting fees at Projects 4.0 and 5.0 trailheads/facilities for the remainder of the year.

This amendment was submitted and approved in July 2019.

III. PUBLICATIONS



Figure 1.–Picture of completed orientation kiosk & ATV/snow machine ramp at Compeau Trailhead.



Figure 2.–Picture of completed CXT concrete vaulted toilet at Compeau Trailhead.



Figure 3.—Picture of completed parking area at Compeau Trailhead.



Figure 4.—Picture of completed entrance sign at Compeau Trailhead.



Figure 5.–Picture of completed entrance sign at Mastodon Trailhead.



Figure 6.–Picture of completed parking area at Mastodon Trailhead.



Figure 7.—Picture of completed orientation kiosk at Mastodon Trailhead.



Figure 8.—Picture of completed parking area at Upper Chena Dome Trailhead.



Figure 9.—Completed orientation kiosk, ATV/snow machine ramp, & CXT concrete vaulted toilet at Upper Chena Dome Trailhead.



Figure 10.—Completed entrance sign at Upper Chena Dome Trailhead.

IV. REVIEW OF PRIOR RESEARCH AND STUDIES IN PROGRESS ON THE PROBLEM OR NEED

No problems encountered.

V. FINANCIAL SUMMARY

Non-Federal Match

Financial Coding IRIS AR/Task	Starting Amount	Amount Spent	Remaining Balance
107039174 / 79BI	\$ 100,735.77	\$ 100,735.77	\$ 0.00
107039288 / 79JT	\$ 100,000.00	\$ 99,951.03	\$ 48.97
107039237 / 79JC	\$ 55,452.43	\$ 55,452.43	\$ 0.00
107039237 / 79AU	\$ 174,762.43	\$ 169,348.93	\$ 5,413.50
107039174 / 79JW	\$ 46,723.04	\$ 46,723.04	\$ 0.00

Grant Funds

Financial Coding IRIS AR/Program	Starting Amount	Amount Spent	Remaining Balance
10RS78018 / 1078635800	\$ 1,435,000.00	\$ 1,412,892.75	\$ 22,107.25

Prepared by:

Lorett Nabong, DNR State Parks Design & Construction, P.E., Project Manager

Katie Sechrist and Lisa Delaney, ADF&G DWC Hunter Access Program biologists

Date: March 1, 2020