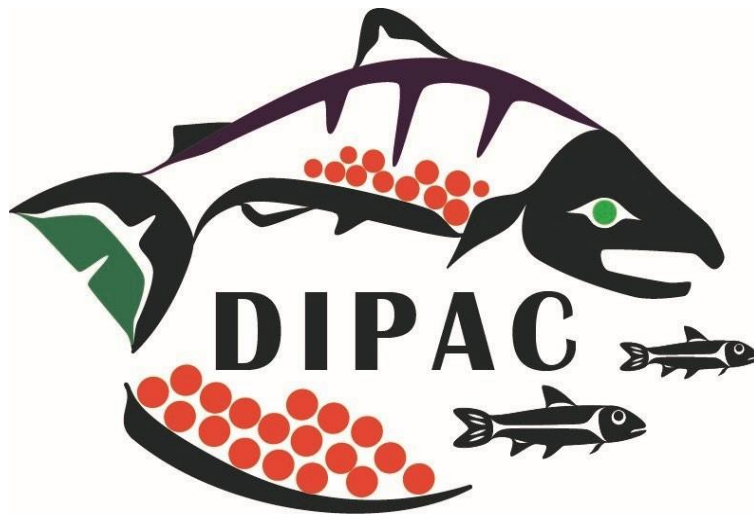




Douglas Island Pink and Chum, Inc.

2024 Returns & 2025 Forecast

updated 11/8/2024

2024 RETURNS, CONTRIBUTION, COST RECOVERY, & 2025 FORECAST

Chum: 2024 Return Summary

	Common Property Contribution	Cost Recovery Harvest	Hatchery Broodstock	Total Return
Cumulative Totals	2,347,000	1,721,000	179,600	4,290,000
Projected Return	2,368,000	1,064,000	190,000	3,622,000
Percent of Projection	99%	162%	95%	118%

Chum: 2024 Return Summary by District & Age

DISTRICT	AGE-3	AGE-4	AGE-5	AGE-6	TOTAL
Taku/Stephens	184,700	1,237,000	230,300	2,300	1,655,000
Lynn Canal/Amalga	295,600	1,925,000	403,000	12,000	2,635,000
	480,300	3,162,000	633,300	14,300	4,290,000
Projected:	146,500	2,479,000	977,400	18,900	3,621,000
Percent of Projection	328%	128%	65%	77%	118%

Chum: 2024 Harvest Summary

FISHERY	Common Property Harvest	DIPAC Contribution	% DIPAC Contribution	Cost Recovery	Total Harvest
Lynn Canal Gillnet	1,423,000	1,411,000	99%	1,231,000	2,642,000
Taku/Stephens Gillnet	826,500	818,200	99%	490,300	1,308,000
Homesshore Troll	2,100	1,200			1,200
Amalga CP Seine	----- No Common Property Opener -----				
Misc. SEAK	65,400	65,400			65,400
Other Seine	84,000	56,200			56,200
Sport		5,000			5,000
Brood & Esc				211,900	211,900
Total	2,393,000	2,357,000		1,933,000	4,290,000

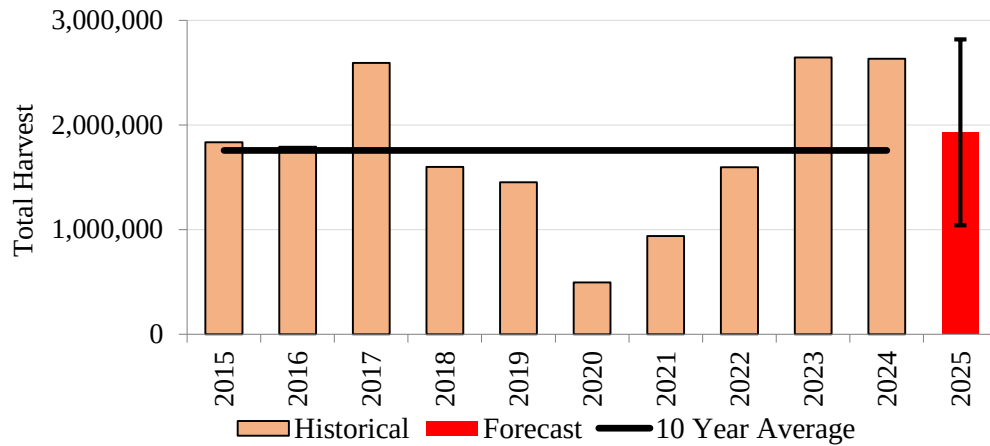
Chum: Preliminary 2025 Forecast Summary By District (updated 11/8/2024)

DISTRICT	PROJECTED RETURN			HARVEST SHARES	
	LOW	MID-POINT	HIGH	COM. PROP.	CR FISH
Taku/Stephens	444,700	1,012,000	1,579,000	555,000	257,000
Lynn Canal/Amalga	1,043,000	1,932,000	2,820,000	1,338,000	593,600
	1,488,000	2,944,000	4,400,000	1,893,000	850,500

Chum: Preliminary 2025 Forecast Age Composition Summary

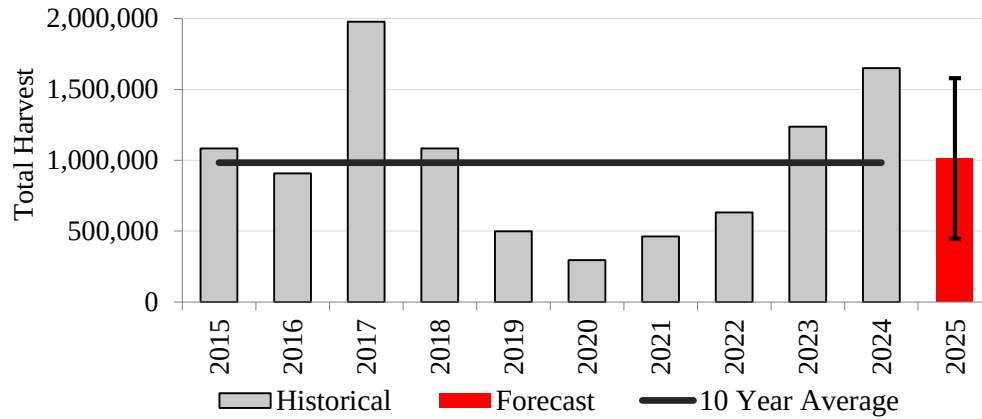
BROOD YEAR	AGE	% by AGE	FISH	CP Harvest	CR Harvest	Broodstock
2019	6	1%	25,500	16,600	7,400	1,500
2020	5	24%	718,200	464,600	208,500	45,100
2021	4	69%	2,021,000	1,297,000	582,800	141,100
2022	3	6%	179,300	115,200	51,800	12,300
			2,944,000	1,893,000	850,500	200,000

LYNN CANAL CHUM RETURN Common Property & Cost Recovery Harvest

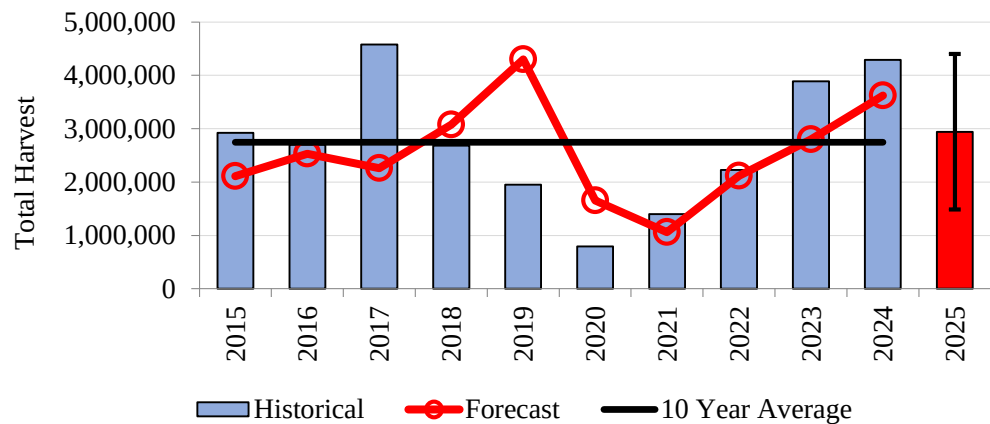


TAKU INLET/STEPHENS PASSAGE CHUM RETURN

Common Property, Cost Recovery & Broodstock



TOTAL CHUM RETURN Historical, Forecasted, & Average Returns



Snettisham Sockeye: 2024 Return Summary

	Common Property Contribution	Cost Recovery Harvest	Hatchery Broodstock*	Total Return
Cumulative Totals	34,000	54,500	7,400	95,800
Projected Return	60,200	59,600	6,800	129,600
Percent of Projection	56%	91%	109%	74%

*Excess/unmarketable not shown, but are summed into total

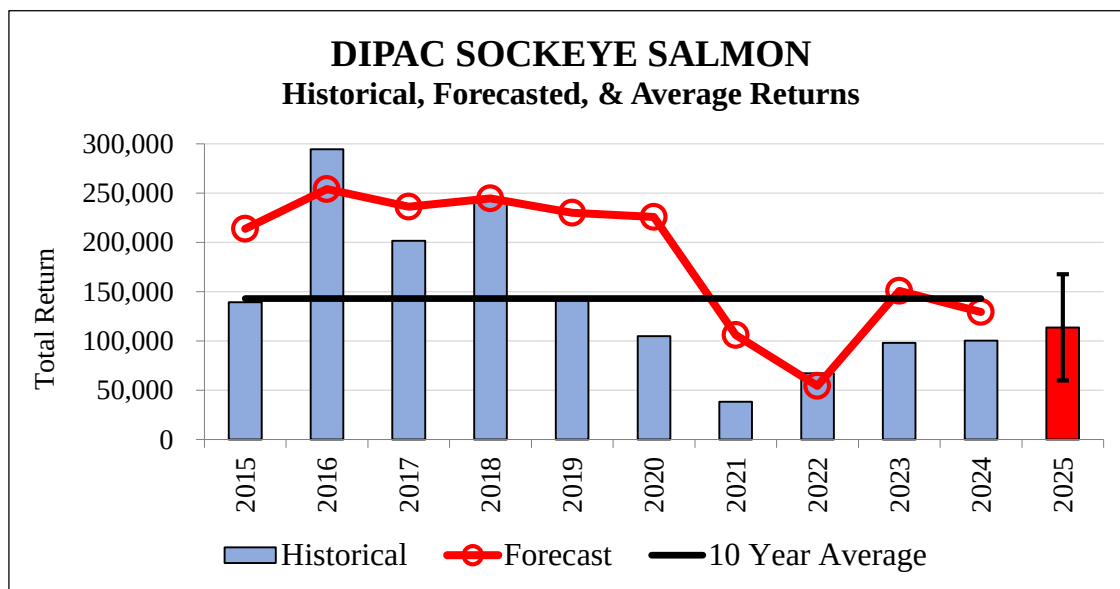
Snettisham Sockeye: 2024 Harvest Summary

Fishery	CP Harvest	Total CP Contribution	Cost Recovery	Total Harvest*
District 11 Gillnet	101,000	32,500	54,500	87,000
Other Gillnet	91,300	1,200		1,200
Seine	1,100	200		200
Total	193,400	33,900	54,500	95,800

*Brood, excess/unmarketable not shown, but are summed into total

Sockeye: 2025 Preliminary Forecast (updated 11/8/2024)

Brood Year	Smolts Released	Age	% Age Comp.	Low	Mid	High
2020	7,648,435	5	45%	22,800	51,700	80,700
2021	9,037,555	4	55%	37,200	62,100	87,100
				60,000	113,900	167,800
<u>Harvest Share Goal</u>				<u>Average Harvest Share</u>		
70% Common Property:		75,000		50% Common Property:	53,500	
30% Cost Recovery:		32,100		50% Cost Recovery:	53,500	
Broodstock:		6,800		Broodstock:	6,800	



King: 2024 Return Summary

	Age-3	Age-4	Age-5	Age-6	Total Return
Gast. Ch. (MSH & Thane)	80	430	20	5	530
Fish Creek	0	60	0	110	170
Auke Bay	0	0	0	0	0
Lena Cove	170	470	0	0	640
	250	960	20	110	1,340

King: 2025 Preliminary Forecast Age Composition Summary

(updated 11/8/2024)

	¹ SMOLT RELEASED	Age-3	Age-4	Age-5	Age-6	Age-7	Total Return Forecast
Gast. Ch. (MSH & Thane)	2,628,000	260	800	3,300	0	40	4,400
Fish Creek	1,136,000	40	400	1,600	0	2	2,000
Auke Bay	86,600	60	0	0	0	0	60
Lena Cove	595,500	120	700	1,300	0	0	2,100
Totals	4,446,455	480	1,800	6,200	0	40	8,500

²Forecast of Total Common Property Contribution: 4,600 Age 5-7 Total -> 6,200

²Forecast of Total Cost Recovery/Rack Return: 1,600

¹smolt released - the total smolt released for all brood years used in forecast

²only includes ages 5 - 7

Coho: 2024 Harvest Summary

Brood Year	Smolt Released	Common Property Harvest ¹	Cost Recovery Harvest ²	Total Return	Preseason Forecast	% of Forecast	% M.S.
2021	1,351,000	33,100	19,900	53,000	46,400	114%	3.9%

Coho: 2025 Preliminary Forecast (updated 11/8/2024)

Brood Year	Smolt Released	Forecast	% M.S.
2022	1,281,000	49,200	3.8%

¹Includes estimated sport catch of coho

²Includes Broodstock, Donations, and Excess