

Cost Recovery History  
2014 - 2023

<b>Saltwater</b>		<b>Resurrection Bay</b>										
	<b>Number of Fish</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	
S o c k e y e	Projected	58,565	45,500	171,477	251,910	205,074	131,000	58,550	100,000	293,670	47,000	
	Actual	74,759	45,089	28,953	58,991	82,685	129,444	24,257	41,301	63,537	112,043	
	Difference	16,194	(411)	(142,524)	(192,919)	(122,389)	(1,556)	(34,293)	(58,699)	(230,133)	65,043	
	<b>Total Pounds</b>											
	Projected	251,830	195,650	759,643	1,083,213	902,326	602,600	275,185	470,000	1,673,919	267,900	
	Actual	357,068	179,858	132,586	232,836	356,943	470,880	121,997	187,756	262,380	489,058	
	Difference	105,238	(15,792)	(627,057)	(850,377)	(545,383)	(131,720)	(153,188)	(282,244)	(1,411,539)	221,158	
	<b>Dollars</b>											
	Projected	912,571	724,883	2,499,225	2,166,426	2,986,697	1,831,904	825,555	1,109,200	3,916,970	592,059	
	Actual	722,812	488,135	698,145	764,866	1,065,821	2,220,880	426,917	585,982	654,507	1,229,002	
	Difference	(189,759)	(236,748)	(1,801,080)	(1,401,560)	(1,920,876)	388,976	(398,638)	(523,218)	(3,262,463)	636,943	
	<b>Freshwater (Weir)</b>											
	<b>Number of Fish</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	
S o c k e y e	Projected	19,500	19,500	8,410	18,340	3,500	3,500	39,030	38,080	1,000	1,000	
	Actual	11,401	32,133	23,484	3,423	40,916	28,062	1,657	33,085	31,115	15,569	
	Difference	(8,099)	12,633	15,074	(14,917)	37,416	24,562	(37,373)	(4,995)	30,115	14,569	
	<b>Total Pounds</b>											
	Projected	83,850	83,850	37,004	78,862	15,225	16,100	183,441	178,976	5,700	5,700	
	Actual	53,910	128,532	104,244	13,480	174,810	96,809	8,283	155,596	130,230	70,565	
	Difference	(29,940)	44,682	67,240	(65,382)	159,585	80,709	(175,158)	(23,380)	124,530	64,865	
	<b>Dollars</b>											
	Projected	303,852	310,664	68,827	118,293	26,948	28,497	403,570	289,941	13,338	6,270	
	Actual	90,754	348,836	251,044	19,187	347,592	227,436	11,772	346,585	252,253	141,076	
	Difference	(213,098)	38,172	182,217	(99,106)	320,644	198,939	(391,798)	56,644	238,915	134,806	
	<b>Tutka</b>											
	<b>Number of Fish</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	
S o c k e y e	Projected	31,910	30,872	37,071	42,246	48,200	31,600	35,230	50,700	10,000	16,300	
	Actual	20,808	26,121	34,728	15,272	10,596	62,653	34,709	18,570	31,105	30,404	
	Difference	(11,102)	(4,751)	(2,343)	(26,974)	(37,604)	31,053	(521)	(32,130)	21,105	14,104	
	<b>Total Pounds</b>											
	Projected	137,213	132,750	173,122	185,037	202,440	134,300	151,489	208,898	50,000	61,940	
	Actual	85,147	122,769	128,532	60,928	57,222	240,161	147,777	80,212	129,697	118,810	
	Difference	(52,066)	(9,981)	(44,590)	(124,109)	(145,218)	105,861	(3,712)	(128,686)	79,697	56,870	
	<b>Dollars</b>											
	Projected	237,107	215,054	257,951	307,162	271,269	179,962	257,531	293,898	70,500	117,686	
	Actual	104,218	221,843	243,423	60,903	120,997	423,998	199,499	107,970	173,740	224,600	
	Difference	(132,889)	6,789	(14,528)	(246,259)	(150,272)	244,036	(58,032)	(185,928)	103,240	106,914	
	P i n k s	<b>Number of Fish</b>										
Projected		1,443,864	1,863,000	616,322	2,268,045	1,324,415	1,402,000	163,000	187,500	100,000	0	
Actual		1,808,860	49,900	303,510	656,366	179,639	939,967	110,152	24,437	2,084,948	32	
Difference		364,996	(1,813,100)	(312,812)	(1,611,679)	(1,144,776)	(462,033)	(52,848)	(163,063)	1,984,948	32	
<b>Total Pounds</b>												
Projected		4,244,960	5,477,220	2,046,189	7,507,229	4,238,128	4,556,500	489,000	562,500	320,000	0	
Actual		5,164,146	151,222	856,697	2,458,165	532,152	3,339,815	357,760	106,110	5,884,876	89	
Difference		919,186	(5,325,998)	(1,189,492)	(5,049,064)	(3,705,976)	(1,216,685)	(131,240)	(456,390)	5,564,876	89	
<b>Dollars</b>												
Projected		2,798,209	3,976,462	971,939	2,252,168	1,296,867	1,982,077	122,250	140,625	99,200	0	
Actual		1,329,105	109,787	406,931	918,723	220,843	1,481,734	86,259	22,845	1,446,151	22	
Difference		(1,469,104)	(3,866,675)	(565,008)	(1,333,445)	(1,076,024)	(500,343)	(35,991)	(117,780)	1,346,951	22	