

2014 Advisory Committee Survey Results Input on a Three Year Board of Game Meeting Cycle



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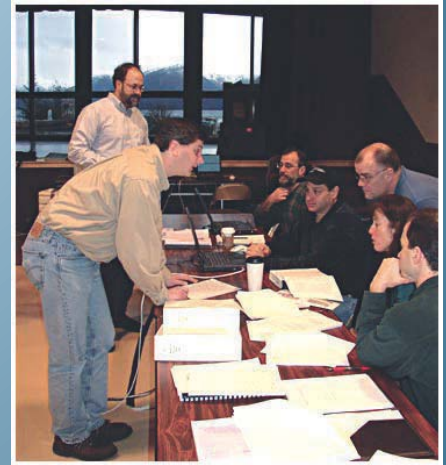
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Outline

- Purpose
- Survey
- Advisory Committee Workload
- Impacts on Game Management
- Cost Savings
- Direct Advisory Committee Input



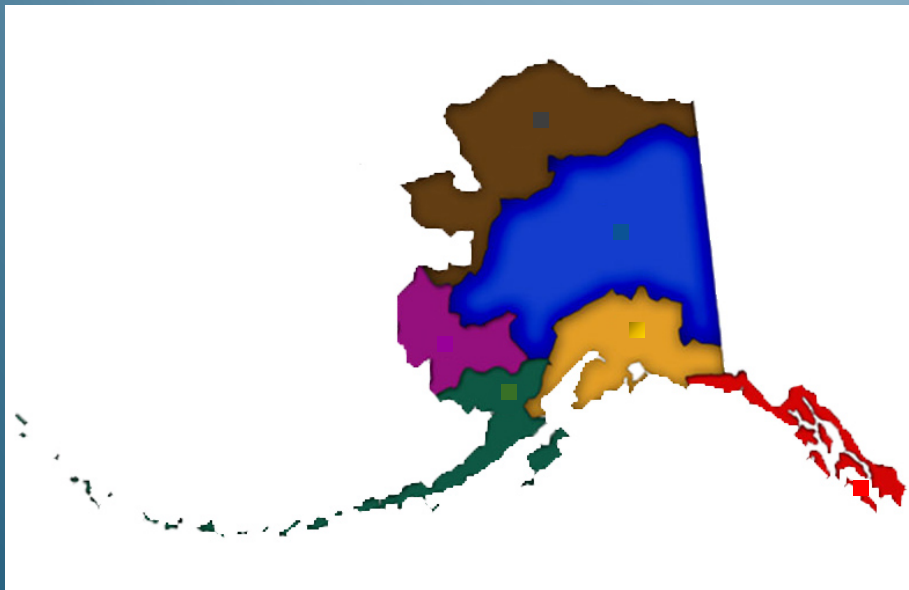
Purpose

- Considered in 2009
- Department recommendation
 - Cost savings
 - Improvements in information and research
 - Redistribute staff and advisory committee effort
- Discussed at 2013 work session
 - Feedback from advisory committee members



Survey

- Ran January – February 2014
- All advisory committee members were polled
- Received 154 qualified responses



Region (Responses / % of Filled Seats)

Arctic (11 / 14%)

Western (5 / 8%)

Interior (29 / 19%)

Southeast (21 / 15%)

Southwest (15 / 11%)

Southcentral (73 / 39%)

- Limitations

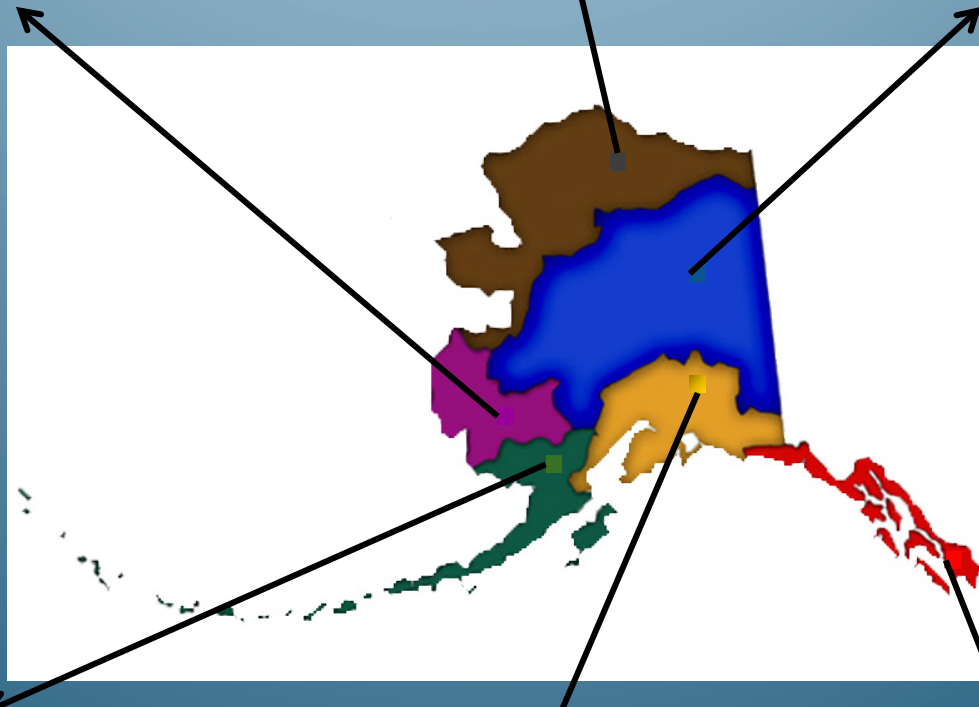
AC Efforts

- Region (BOG / BOF / Other)

Arctic (57% / 25% / 17%)

Western (33% / 38% / 29%)

Interior (64% / 27% / 9%)



Southwest (30% / 59% / 11%)

Southeast (30% / 62% / 8%)

Southcentral (46% / 49% / 5%)

AC Workload

- Effort in 2-Year Cycles
 - Manageable in general
 - More difficult during “double whammy” years
- Workload under a 3-Year Cycle
 - Majority say the workload would be less
 - Estimates of hours worked indicate less annual effort



Impacts on Management and Cost

- Management
 - Slight majority thought there isn't adequate time to see the impacts on game resources
- Cost
 - Somewhat significant factor

Costs for a board meeting averages \$10K a day.

Budgeted	1 – Day	3 – Day	5 – Day	7 - Day
Fixed	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
Variable	\$ 17,320	\$ 35,000	\$ 52,680	\$ 70,360
Total	\$ 26,320	\$ 44,000	\$ 61,680	\$ 79,360
Average Daily	\$ 26,320	\$ 14,667	\$ 12,336	\$ 11,337

Direct Advisory Committee Input

- Support
 - Kodiak
 - Togiak
 - Matanuska Valley
 - Nushagak
 - Lower Bristol Bay
- Oppose
 - Eagle
- Comments
 - Fairbanks
 - Middle Nenana River



Conclusions

- Support for ADF&G original findings on
 - cost,
 - improvements in research, and
 - decreasing workload.
- Great input from AC members that should help in the evaluation.

